

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Irrigation & CAD Dept.,- Revised Administrative Approval for Operation and Maintenance of Alisagar Lift Irrigation Scheme consisting of pumping stations in Nizamabad District for an amount of Rs. 21,82,85,000/- for the period from 01-08-2012 to 31-07-2013 - Permission Accorded - Orders Issued.

IRRIGATION & CAD (PW-T.II) DEPARTMENT

G.O.Rt. No. 676

Dated:04 -12-2012
Read the following:-

1. G.O. Rt. No. 570, Irr & CAD (PW- Maj.Irr.VIII.1) Dept., dated: 25-08-20102
2. From the Commissioner, Planning & Development of Godavari Basin, Hyderabad, Lr. No.Comm/GB/DCE/DEE2/AEE/O&M/ Vol.VIII/1160, Dated.12-08-2012.
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ORDER:

In the reference 1st read above, Government have accorded administrative approval for Operation & Maintenance of Alisagar Lift Irrigation Scheme for an amount of Rs. 17,04,87,000/- for a period from 1.06.2010 to 31.05.2011 based on the recommendations of the O&M Committee.

2. In the reference 2nd read above, the Commissioner, Planning & Development of Godavari Basin, Hyderabad has stated that the Annual Operation & Maintenance Estimate of Alisagar Lift Irrigation Scheme for the period from 01-06-2012 to 31-05-2013 amounting to Rs. 21,82,85,000/- for Revised Administrative Approval which is prepared based on recommendations of O&M Committee. The increase in amount is due to change in SSR and Power Consumption charges as follows:-

1) O&M Contract Amount

Operation and Maintenance charges payable to contractor excluding taxes is limited to Rs. 26902381/-. Which will be done as per agreement.

2) O&M Non Contract Amount

Operation and Maintenance non contract amount including all taxes as applicable is Rs. 16435619/-.

3) Power Consumption Charges

This estimate is being prepared duly taking the energy charges connection as prescribed by NPDCL amounting to Rs. 17,49,47,000/-.

3. In the circumstance reported by the Commissioner, Planning & Development of Godavari Basin, Hyderabad, the Government after careful examination of the proposal hereby accord Revised Administrative Approval for an amount of Rs. 21,82,85,000/- (Rupees Twenty One Crores Eighty Two lakhs and Eighty Five thousand only) for Operation and Maintenance of Alisagar Lift Irrigation Scheme consisting of pumping stations in Nizamabad District for the period

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from 01-08-2012 to 31-07-2013 subject to entrustment of O&M on tender basis. This includes O&M contract amount (Rs. 2,69,02,381/-) O&M Non-contract amount (Rs. 1,64,35,619/-) Power consumption charges (Rs. 17,49,47,000/-) and expenditure on each component should be restricted to these amounts only. The Commissioner, Planning & Development of Godavari Basin, Hyderabad will ensure that proper agreement for O&M are entered into duly prescribing the down time limit during Operations and various O&M activity during the closure period of the Pumps.

4. The above expenditure is chargeable to the following Head of Account MH- 4700 COL on M&MI-01 Major Irrigation Commercial, MH-172 - Alisagar Lift Irrigation Scheme GH- 11 Normal State Plan SH (26) Dam & Appurtenant Works, 270- Minor works, 272- Maintenance 274-HTCC charges.

5. This order issues with the concurrence of Finance (W&P) Department vide their U.O.No.3306/F4(2)/12-1, Dated:11-10-2012.

6. The Commissioner, Planning & Development of Godavari Basin, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ADITYA NATH DAS
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Planning & Development of Godavari Basin,
Hyderabad.
The Accountant General, Hyderabad, Andhra Pradesh.
The Pay & Accounts Officer, Hyderabad, Andhra Pradesh..
Copy to:
The Finance (W&P) Department.
SC/SF.

//FORWARDED :: BY ORDER//

SECTION OFFICER